

Utah Transit Authority (UTA)

Chief Executive Officer: John English,
General Manager
(801)262-5626

System Wide Information

Modal Information

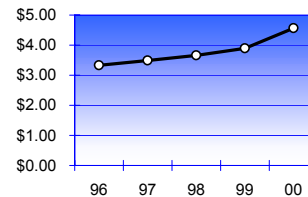
General Information		Financial Information		Characteristics		Demand Response		Light Rail		Vanpool	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response	Rail	Vanpool		
Salt Lake City, UT		Directly Operated		Capital Funding		\$75,146,628	\$9,701,091	\$7,359,693	\$557,181		
Square Miles	254	Purchased Transportation		Annual Passenger Miles		\$16,530,629	\$211,663	\$43,623,567	\$392,080		
Population	789,447	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		72,436,918	4,344,875	49,672,144	10,265,562		
Population Ranking out of 405 UZAs	41	\$15,167,569		Annual Vehicle Revenue Hours		16,483,960	4,135,869	1,505,916	1,516,463		
Other UZA's Served:	101, 119	Sources of Operating Funds Expended		Annual Unlinked Trips		17,745,156	496,904	6,132,356	274,576		
		Passenger Fares		Average Weekday Unlinked Trips		64,130	1,858	20,077	1,039		
		Local Funds		Annual Vehicle Revenue Miles		986,725	232,382	75,464	37,267		
		State Funds		Fixed Guideway Directional Route Miles		0.0	N/A	29.6	N/A		
		Federal Assistance ¹		Vehicles Available for Maximum Service		625	180	23	93		
		Other Funds		Average Fleet Age in Years		6.8	7.0	1.0	2.6		
		Total Operating Funds Expended		Vehicles Operated in Maximum Service		576	158	20	83		
		\$75,981,322		Peak to Base Ratio		1.8	N/A	1.4	N/A		
		Summary of Operating Expenses		Percent Spares		9%	14%	15%	12%		
		Salaries, Wages and Benefits		Incidents		160	29	19	0		
		Materials and Supplies		Patron Fatalities		0	0	1	0		
		Purchased Transportation									
		Other Operating Expenses									
		Total Operating Expenses									
		\$92,764,593									
		Reconciling Cash Expenditures									
		\$3,039,416									
		Sources of Capital Funds Expended									
		Local Funds									
		\$13,356,224									
		State Funds									
		0									
		Federal Assistance ²									
		67,224,402									
		Total Capital Funds Expended									
		\$80,580,626									

Vehicles Operated in Maximum Service

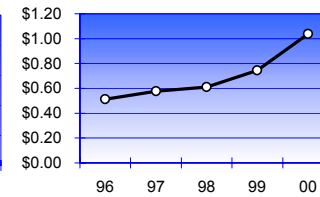
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	576	0	Bus	\$8,407,725	\$8,122,904	\$16,530,629
Demand Response	98	60	Demand Response	178,699	32,964	211,663
Vanpool	0	83	Vanpool	392,080	0	392,080
Light Rail	20	0	Light Rail	10,860,049	32,763,518	43,623,567
Total	694	143	Total	\$19,838,553	\$40,919,386	\$60,757,939

Bus

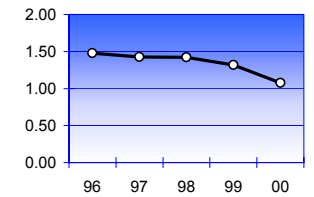
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

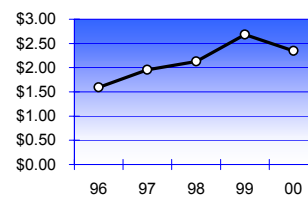


Passenger Trips per Vehicle Revenue Mile

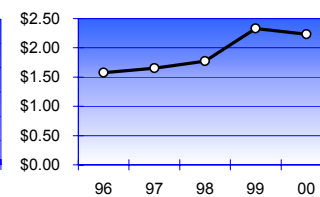


Demand Response

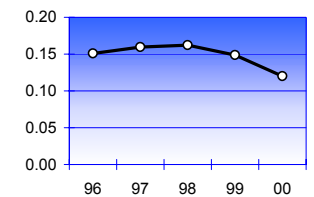
Operating Expense per Vehicle Revenue Mile



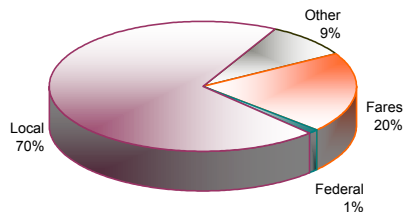
Operating Expense per Passenger Mile



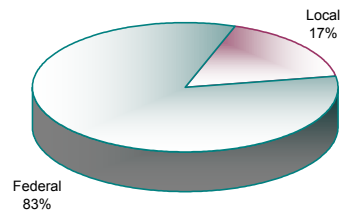
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.